

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-70 (FY 10/11) Boating Improvement Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-70

☐ Work Session (Report Only)

DATE OF MEETING: 7/12/2011

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Financial Services

BUDGET IMPACT: \$187,000.00

☒ Annual

FUNDING SOURCE:

123-991-999-9303 Reserve for Future
Projects

☐ Capital

EXPENDITURE ACCOUNT:

123-107-575-6500 Construction In Progress

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover expenses being used to install restrooms at Lake Okahumpka Park, Rutland Park, and Shady Brook Greenway Park. The new restrooms will replace the port-o-lets in the park for citizens using the boat ramps.
